



# Kathir

## College of Engineering

(An Institution run by Lamika Educational and Charitable Trust)  
Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai  
Accredited by NAAC | ISO Certified College

"Wisdom Tree",  
Avinashi Road, Neelambur,  
Coimbatore - 641 062.

Phone : 0422 - 2203787, 2203778  
Fax : 08030723600  
E-mail : kathirce@gmail.com  
Website : www.kathir.ac.in

KCE/22-23/NAAC/DVV/Responses/extended/4.2

To  
Director,  
National Assessment and Accreditation Council (NAAC)  
Bangalore - 560072, Karnataka, India

Respected Sir,

Sub: Response to DVV queries related to extended ID 4.2- reg.

As per the DVV queries with respect to extended ID 4.2. Please find our response.

No.	Query			Response from HEI		
1	Provide the following documents: 1. Audited Statement of income and expenditure duly certified by Principal and Chartered Accountant highlighting the salary component			Uploaded the required documents as per the instruction		
Academic Year	Total Audit Statement (A) (in lakh)	Excess of Income (a) (in lakh)	Depreciation (b) (in lakh)	Salary (c) (in lakh)	ESI and PF (d) (in lakh)	Total = (A) - [(a)+(b)+(c)+(d)] (in lakh)
2020-21	532.18	10.48	18.66	145.50	20.86	336.68
2019-20	829.51	3.13	199.33	322.35	12.95	537.76
2018-19	911.20	193.08	213.51	256.45	14.70	233.46
2017-18	1086.50	154.06	252.75	290.91	35.29	353.50
2016-17	1228.65	131.12	228.08	449.40	21.04	399.00

We kindly request you to accept and approve the same for extended ID 4.2

Yours Sincerely,

Place: Coimbatore - 62

Date: 9/11/22

PRINCIPAL

Dr. R. UDAYAKUMAR, ME., Ph.D.,  
Principal  
Kathir College of Engineering  
"Wisdom Tree" Avinashi Road,  
Neelambur, Coimbatore - 641 062.



# Kathir College of Engineering

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**Wisdom Tree, Neelambur, Avinashi Road, Coimbatore-62**

## DVV Clarification

### Extended 4.2


**Total Expenditure excluding salary year-wise during last five years (INR in Lakhs)**

S. No.	Description	Page No.
1.	Audited Statement AY2020-21	3
2.	Audited Statement AY2019-20	4
3.	Audited Statement AY2018-19	5
4.	Audited Statement AY2017-18	6
5.	Audited Statement AY2016-17	7

**Kathir college of Engineering**  
S.F.No.806, Avinashi Road, Neelambur, Coimbatore - 641062  
Income and Expenditure Account for the year ended **31st March 2021**

Expenditure	Amount Rs.	Income	Amount Rs.
To Salary & Wages	14,550,327	By Fees Received	52,028,045
To EPF, ESI & TDS Expenses	2,085,900	By Interest on Fixed deposit	157,492
To Repairs and maintenance	1,749,361	By Interest on Savings Bank A/c	73,169
To Lab Consumables	224,811	By Corporate Grant	419,972
To Electricity Charges	1,392,340	By Philonthrophist	390,000
To Power & Fuel	255,292	By Alumni Contribution	150,000
To Electrical Maintenance	160,712	By Other Income	
To General Exp.	13,228		
To Vehicle Maintenance	1,098,288		
To Postage and Courier	10,885		
To Lab Equipment Service	112,074		
To Library	169,790		
To Electrical Accessories	58,430		
To Printing & Stationery	76,551		
To Travelling Expenses	581,157		
To Affiliation charges	675,000		
To Membership Fees	18,455		
To Seminar expenses	178,120		
To professional Charges	6,500		
To Staff welfare Expenses	44,800		
To Telephone Expenses	262,510		
To Office Maintenance	171,951		
To Students welfare(Fee waiver)	3,730,000		
To Website & Software Charge	149,412		
To Honorarium & hospitality Exp.	22,449		
To Advertisement Charges	229,800		
To Hostel Expenses	1,735,190		
To Insurance	9,058		
To Uniform Books & Materials	348,568		
To Admission Promotive Expenses	85,000		
To Bank Charges	23,978		
To Exam Fees	3,220,858		
To Revaluation Charges	5,900		
To Water Tax	45,000		
To Depreciation	18,668,127		
To Excess of Income over Expenditure	1,048,856		
<b>Total</b>	<b>53,218,678</b>	<b>Total</b>	<b>53,218,678</b>

As per my report annexed

  
**M. MUHAMMED ZAFARULLAH, B.Com., F.C.A.**  
CHARTERED ACCOUNTANT  
121, VARIETY HALL ROAD,  
COIMBATORE-641 061.  
M. No. 918823

22018823ANARZT2459

For Kathir College of Engineering



Correspondent

**Dr. R. UDAIYAKUMAR, ME., Ph.D.,**  
Principal  
Kathir College of Engineering  
"Wisdom Tree" Avinashi Road,  
Neelambur, Coimbatore - 641 062.



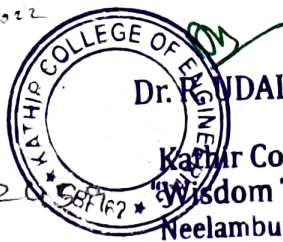


**Income and Expenditure Account for the year ended 31st March 2020**

Expenditure	Amount Rs.	Income	Amount Rs.
To Salary & TDS	32235116	By Fees Receipt	77929030
To TDS Expenses, EPF & ESI	1294700	By FD interest	80999
To Lab consumables	178328	By SB Interest	66131
To Electricity charges	2556506	By Hostel mess income	4158450
To Power & Fuel	1779123	By Corporate Grant	350000
To Vehicle Maintenance	2548757	By Grants from individual Philanthropist	203000
To General expenses	113116	By Alumni Contribution	163500
To Electrical Maintenance	161211		
To Repairs and Maintenance	1092510		
To Lab equipment services	96993		
To Library	245850		
To Printing & stationery	398757		
To Electrical Accessories	61879		
To Student welfare (Fee Waiver)	4163750		
To Staff Welfare expenses	98423		
To Seminar Expenses	198445		
To Affiliation charges	2458351		
To Travelling Expenses	486854		
To Website development & software charges	326790		
To Membership fees	69626		
To Telephone expenses	90833		
To Pooja expenses	100897		
To Interest on loan	354298		
To Admission Promo exp	215241		
To Insurance	427585		
To Advert charges	639618		
To Hostel expenses	3245650		
To Postage and Courier	14760		
To Bank charges	25245		
To Donation	63000		
To Examination fees	4995866		
To Uniform & Book materials	925450		
To University fees	585650		
To Audit fee	52500		
To Miscellaneous expenditure	325250		
To Periodicals and subscriptions	65895		
To Loss on sale of fixed assets	12589		
To Depreciation	19933141.8		
To Excess of Income over Expenditure	312556		
Total	82951110	Total	82951110

As per my report annexed

*[Signature]*  
**M. MUHAMMED ZAFARULLAH, B.Com., J.C.A.**  
**CHARTERED ACCOUNTANT**  
**121, VARIETY HALL ROAD,**  
**COIMBATORE-641 001.**  
**M. No. 018823**



For Kathir College of Engineering

**Dr. R. VANDAIYAKUMAR, ME., Ph.D.,**  
**Principal**

*[Signature]*  
 Correspondent

**Kathir College of Engineering**  
**"Wisdom Tree" Avinashi Road,**  
**Neelambur, Coimbatore - 641 062.**

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**Kathir College of Engineering**  
S.F.No.806, Avinashi Road, Neelambur  
Coimbatore - 641062

Income and Expenditure Account for the year ended **31st March 2019**

Expenditure	Amount Rs.	Income	Amount Rs.
To Salary	2564481	By Fees Receipt	88756347
To TDS Expenses & EPF	469525	By FD Interest	89499
To Repairs and maintenance	1035694	By SB Interest	51761
To Lab consumables	181220	By Out sourcing Computing facility	1654571
To Vehicle Maintenance	4014655	By Grants from individual Philanthropist	147500
To Electricity Charges	953841	By Alumni Contribution	170000
To Power & Fuel	801127	By Corporate Grant	250060
To General expenses	147208		
To Electrical maintenance	173325		
To Admission promotive expenses	524505		
To lab equipment service	98412		
To Library	245350		
To Printing & Stationery	310189		
To Electrical Accessories	52420		
To Travelling Expenses	1383778		
To Insurance	415215		
To Books and Uniform	526859		
To Hostel Expenses	3024560		
To Consultant Fees	174500		
To Affiliation charges	575500		
To Membership Fees	120145		
To Seminar expenses	169745		
To Staff welfare Expenses	78924		
To Telephone Expenses	292691		
To Students welfare (Fee Waiver)	1972500		
To Website & Software Charge	100339		
To Postage and Courier	13169		
To Advertisement	1090107		
To Bank Charges	29864		
To Donation	92500		
To Miscellaneous Expenditure	833461		
To Exam Fees	3914481		
To Depreciation	21351328		
To Excess of Income over Expenditure	19307730		
Total	91119678	Total	91119678

As per my report annexed

For Kathir College of Engineering

*[Signature]*  
**A. MUHAMMAD ZAFARULLAH, B.Com., F.C.A.**  
CHARTERED ACCOUNTANT  
121, VARIETY HALL ROAD,  
COIMBATORE-641 001.  
M. No. 918823

*[Signature]*  
Correspondent

*[Signature]*  
**Dr. R. UDAIYAKUMAR, ME., Ph.D.,**  
Principal

Kathir College of Engineering  
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**Kathir College of Engineering**  
S.F.No.806, Avinashi Road, Neelambur  
Coimbatore - 641062

Income and Expenditure Account for the year ended 31st March 2018

Expenditure	Amount Rs.	Income	Amount Rs.
To Salary	29091124	By Fees Receipt	96039229
To TDS Expenses & EPF	3528840	By FD Interest	45562
To Building Maintenance	541251	By SB Interest	53457
To Printing & Stationery	550799	By Out sourcing Computing facility	12151747
To Travelling Expenses	1873445	Grants from individual Philanthropist	178500
To Affiliation charges	200024	Alumni Contribution	182000
To Membership Fees	419945		
To Books and Uniform	970528		
To Advertisement	779124		
To Hostel Expenses	5374526		
To Consultant Fees	52500		
To Repairs and maintenance	2385417		
To Vehicle maintenance	3866161		
To Electricity charges	1222435		
To Power & Fuel	1586423		
To Electrical maintenance	287541		
To General expenses	125328		
To Lab consumables	147344		
To Postage and Courier	30343		
To Library	128937		
To Electrical accessories	97248		
To Students welfare (Fee waiver)	3231000		
To Students welfare	2251175		
To Staff welfare expenses	156250		
To Telephone expenses	431183		
To Honorarium and Hospitality	297029		
To Website & Software Charge	652248		
To Seminar expenses	50460		
To Audit Fees	75000		
To Bank Charges	92804		
To Donation	85000		
To Miscellaneous Expenditure	521845		
To Exam fees	6866733		
To Depreciation	25274555		
To Excess of Income over Expenditure	15405930		
Total	108650495	Total	108650495

As per my report Annexed

*(Signature)*  
G. MUHAMMAD ZAFARULLAH, B.Com, F.C.A.  
CHARTERED ACCOUNTANT  
121, VARIETY HALL ROAD,  
COIMBATORE-641 001.  
M. No. 018823

16/7/2018



For Kathir College of Engineering

*(Signature)*  
Dr. R. UDAIYAKUMAR, M.E., Ph.D.  
Principal

*(Signature)*  
Correspondent

Kathir College of Engineering  
"Wisdom Tree" Avinashi Road,  
Neelambur, Coimbatore - 641 062.

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**Kathir College of Engineering**  
S.F.No.806, Avinash Road, Neelambur  
Coimbatore - 641062

Income and Expenditure Account for the year ended **31st March 2017**

Expenditure	Amount Rs.	Income	Amount Rs.
To Salary	44940037	By Fees Receipt	121230915
To TDS Expenses & EPI	2104232	By FD Interest	125016
To Repairs and maintenance	3530969	By SB Interest	8694
To Lab Consumables	162324	By Out sourcing Computing facility	1205672
To Electricity Charges	2532047	Grants from individual Philanthropist	100000
To Power & Fuel	1057521	Alumni Contribution	194500
To Vehicle Maintenance	2772207		
To General Expenses	258116		
To Electrical Maintenance	132320		
To Library	435785		
To Printing & Stationery	89552		
To Electrical Accessories	48247		
To Students welfare (Fee Waiver)	1725000		
To Staff Welfare	72750		
To Seminar expenses	78245		
To Affiliation charges	182500		
To Travelling Expenses	888341		
To Insurance	296190		
To Interest on loan	3276922		
To Books and Uniform	1752232		
To Membership Fees	226900		
To Website & Software Charge	92444		
To Honorarium and Hospitality	87561		
To Advertisement	1848826		
To Telephone Expenses	295376		
To Hostel Expenses	10650498		
To Consultant Fees	158712		
To Postage and Courier	27042		
To Audit Fees	24256		
To Bank Charges	392205		
To Donation	27000		
To Miscellaneous Expenditure	121650		
To Exam Fees	6566691		
To Periodicals and Subscriptions	89427		
To Depreciation	22808464		
To Excess of Income over Expenditure	13112208		
<b>Total</b>	<b>122864797</b>	<b>Total</b>	<b>122864797</b>

As per my report annexed

**A. MUHAMMED ZAFARULLAH, B.Com J.C.A.**  
CHARTERED ACCOUNTANT  
121, VARIETY HALL ROAD,  
COIMBATORE-641 091.  
M. No. 018823

22018823 ANARZ



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Correspondent

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